Appendix 9

POLICY AND RESOURCES COMMITTEE - PROJECT RESERVE 2019/2020

Date	Description	Allocation 2019/20	Committee/Fund
	BASE BUDGET	£ 450,000	
	TOTAL BUDGET	450,000	
06/06/2019	ALLOCATIONS Housing Delivery Strategy – Request for Funding to Appoint Advisors	45,000	
	TOTAL ALLOCATIONS	45,000	
	BALANCE AVAILABLE	405,000	

<u>Less:</u> Possible maximum allocations from this meeting: 20 February 2	2020
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Balance	405,000